

<b>Easter Weekend - April 7th-9th 2023</b>			
<b>Hamilton</b>			
<b>Hosted by: Drifters RnR Club</b>			
<b>INCOME</b>			
Weekend Passes - Prepay		\$11,970.00	
Sat/Sun Passes - Prepay		600	
Weekend Passes - At Venue		\$720.00	
Sat/Sun Passes - at Venue		\$60.00	
Casual Session purchases		<u>\$1,380.00</u>	<b>\$14,730.00</b>
Merchandise Sales			<b>\$1,610.00</b>
Raffle Sales			<b>\$570.10</b>
<b>Other Income</b>			
Lion Foundation Grant		\$4,000.00	
Campervan Site Rental		\$75.00	
Interest		\$27.82	<b>\$4,102.82</b>
<b>TOTAL INCOME</b>			<b><u>\$21,012.92</u></b>
<b>LESS EXPENSES</b>			
Promotional	Badges, General Printing		\$868.93
Transport	Van Hire and Fuel		\$1,088.86
Administration	Bank Charges	150	
	NZARRA Levy (tbc)	\$1,705.00	
	Postage/Stationery	\$142.40	1997.4
Venue Costs	Venue Hire	\$2,830.00	
	Staging/Tables/Floor	\$3,230.35	
	Table Decorations	\$106.49	
	Raffle Prizes	\$250.00	
	First Aid	\$850.00	\$7,266.84
Catering			\$555.61
Rotorockers Production Costs			\$1,713.00
DJ Donation			\$500.00
Miscellaneous	Easter Eggs	\$240.67	
	Door Wristbands/Trophy Car	\$192.91	
	Shield Engraving	\$35.00	
	NZARRA DVD Set	\$85.00	
	Archway Decorations	\$35.00	\$588.58
<b>TOTAL EXPENSES</b>			<b><u>\$14,579.22</u></b>
<b>SURPLUS OF INCOME OVER EXPENDITURE</b>			<b><u>\$6,433.70</u></b>